

APPENDIX 3 – Bulwell, Bulwell Forest, Bestwood

Area	Ward	Actual Budget (including carry over from 2018/19)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
December 2020	Bestwood	£108,659.68	£0	£0	£0	£119,544.16
December 2020	Bulwell	£97,341.25	£34,498	£34,498	£0	£62,933.25
December 2020	Bulwell Forest	£24,229.77	£26,800	£26,800	£0	£26,900.00

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
St Albans, Austin Street and Colston Road flats)	New external bins	Environmental issues from smells, not enough capacity, no ability to recycle.		£74,436.20 Split £24,299 Cllr Env. Budget Balance NCH Estate Impact budget	